

Section 1: Costs						
Hospital Name		Salem Health				
Hospital System		Salem Health Hospitals and Clinics				
Reporting Period		7/1/2015 - 6/30/2016				
Contact Information		Name of Person Completing This Form: Beatrix Schaefer		Title: Reimbursement Analyst		
		Phone Number: [REDACTED]		Email: [REDACTED]		
		Reviewed By: Reid Sund		Title: Controller		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		Cost accounting system	Cost to Charge Ratio	Other (explain)		
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Community Benefit Categories		Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	35,633	\$9,579,099	\$0	\$9,579,099	
Unreimbursed costs of public programs:						
2	Medicaid/Managed Medicaid Plans	142,365	\$166,868,895	\$120,894,254	\$45,974,642	
3	Medicare/Managed Medicare Plans	170,824	\$285,002,073	\$238,426,608	\$46,575,465	
4	Other public programs	8,111	\$8,384,062	\$5,572,166	\$2,811,896	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	356,933	\$469,834,129	\$364,893,028	\$104,941,102	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	55.9%				
	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	139,371	\$3,361,397	\$64,968	\$3,296,429	
8	Research	n/a	\$307,229	\$0	\$307,229	
9	Health professions education	n/a	\$1,668,197	\$0	\$1,668,197	
10	Subsidized health services	n/a	\$23,923,373	\$15,183,191	\$8,740,182	
11	Cash and in-kind contributions to other community groups	n/a	\$602,607	\$0	\$602,607	
12	Community building activities	n/a	\$2,466,403	\$0	\$2,466,403	
13	Community benefit operations	n/a	\$177,631	\$0	\$177,631	
14	Other Benefits Totals (sum of lines 7 through 13)	139,371	\$32,506,837	\$15,248,159	\$17,258,678	
15	Community Benefits Totals (line 5 plus line 14)	496,304	\$502,340,966	\$380,141,187	\$122,199,780	